

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/28/19

CONTACT DEPARTMENT(S):

Fire Department

FUND:

SUBJECT: Approve an ordinance authorizing acceptance of \$25,000 in grants funds from the Urban Sustainability Directors Network – a project of Global Philanthropy Partnership; and amending the Fiscal Year 2018-2019 Austin Fire Department Operating Budget Special Revenue Fund (Ordinance No. 20180911-001) to appropriate these grant funds for a web-based, real-time smoke map.

CURRENT YEAR IMPACT:

	2019-20 Approved	This Action	2019-20 Amended
Special Revenue Fund			
Grant Period: 01/2019-12/2019	0	25,000	25,000
Total	0	25,000	25,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2019	FY 2020
Total Revenue	25,000	0
Total Expenditures	25,000	25,000
Net Impact	25,000	(25,000)

ANALYSIS / ADDITIONAL INFORMATION: The purpose of this request is to allow the department to participate in the Fire Adapted Communities Learning Network through a variety of activities that will support the Community Wildfire Protection Plan, develop wildland preplanning activities, and ensure wildfire planning and regulations into City and County codes. The General Fund will be required to contribute \$5,000 in matching funds to this grant.